

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Maury County

	TENNESSEE	Maury County
Population, 2014 estimate	6,549,352	85,515
Population, 2010 (April 1) estimates base	6,346,275	80,959
Population, percent change - April 1, 2010 to July 1, 2014	3.2	5.6
Persons under 5 years, percent, 2013	6.2	6.8
Persons under 18 years, percent, 2013	23	23.8
Persons 65 years and over, percent, 2013	14.7	14.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	85.6
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	17.4
Veterans, 2009-2013	484,901	5,898
Households, 2009-2013	2,475,195	32,144
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$22,766
Median household income, 2009-2013	\$44,298	\$45,336
Persons below poverty level, percent, 2009-2013	17.6	15.4
Land area in square miles, 2010	41,234.9	613.1
Population per square mile, 2010	153.9	132.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Maury**

<b>2014-15 Tax Collections</b>	<b>Columbia</b>	<b>Mount Pleasant</b>	<b>Spring Hill</b>	<b>Maury County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$127,060	\$127,060
Beer	\$16,587	\$2,181	\$15,330	\$18,055	\$52,154
Business	\$735,808	\$44,970	\$453,034	\$1,131,188	\$2,365,001
Excise	\$5,529	\$0	\$4,465	\$27,632	\$37,627
Gas & Motor Fuel	\$981,261	\$129,049	\$899,223	\$2,350,517	\$4,360,050
Income Tax	\$326,025	\$12,342	\$93,932	\$156,741	\$589,040
Mixed Drink	\$98,009	\$580	\$142,837	\$2,083	\$243,508
Sales	\$2,595,824	\$341,384	\$2,380,396	\$12,757	\$5,330,361
Severance	\$0	\$0	\$0	\$76,171	\$76,171
Telecom Sales	\$3,320	\$437	\$3,043	\$10,972	\$17,771
Tire Tax - County	\$0	\$0	\$0	\$34,308	\$34,308
TVA Replacement	\$407,863	\$53,230	\$371,499	\$1,190,947	\$2,023,539
<b>Total</b>	<b>\$5,170,225</b>	<b>\$584,172</b>	<b>\$4,363,760</b>	<b>\$5,138,432</b>	<b>\$15,256,589</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Maury County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$375,935	\$0	\$375,935
Agricultural Resources Conservation Fund	\$73,977	\$0	\$73,977
Fairs	\$3,274	\$0	\$3,274
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,745	\$8,745

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,173,900	\$472,100	\$1,762,000	\$3,408,000	308
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,300	\$122,200	\$0	\$187,500	46
Independent Living	\$12,500	\$18,400	\$0	\$30,900	13

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,067,337	\$0	\$1,067,337	-
Fire Academy Trainees	\$0	\$0	\$0	313
Firefighter Supplements	\$82,800	\$0	\$82,800	138
Police Pay Supplements (POST)	\$124,200	\$0	\$124,200	207
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	32

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,084	\$94,725	\$99,809	16,274	291
OPTIONS	\$102,364	\$0	\$102,364	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$48,437	\$48,437	-	2,228

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$391,166	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$54,108,686	\$668

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$954,100	\$0	\$954,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,597,400	\$0	\$1,597,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$330,499	\$0	\$330,499

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,002,968	\$99,984	\$1,102,952	22

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,858	\$0	\$31,858
FastTrack Infrastructure and Development	\$568,013	\$0	\$568,013
FastTrack Training	\$1,804,890	\$0	\$1,804,890

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$130,000	\$130,000	90	-
K-12 Programs	\$44,819,000	\$11,957,913	\$56,776,913	12,596	853
Pre-Kindergarten Programs	\$981,333	\$0	\$981,333	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$330,895	\$0	\$330,895	-
Historical Commission Grants	\$39,304	\$50,000	\$89,304	-
Natural Areas	\$13,645	\$1,157	\$14,802	2,702
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): James K. Polk Memorial Association, South Central Tennessee Development District

Natural Areas Name(s): Duck River Complex, Stillhouse Hollow Falls

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$19,000	\$509,000	\$528,000	5

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	24

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	699,570

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$45,183	\$23,170	\$0	\$0	\$68,367	54
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$27,330	\$488,137	\$0	\$0	\$529,465	109
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$89,648	\$89,648	97
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	135
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	107
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$13,132	\$20,651	\$0	\$0	\$33,783	28
Tobacco Settlement Funds	\$46,874	\$0	\$0	\$0	\$46,874	-
Women, Infant, Children (WIC)	\$0	\$1,283,677	\$520,760	\$0	\$1,804,437	3,939

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$9,095,887	\$0	\$9,095,887	1	247	2,264	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	302	\$1,785	922	\$3,281,423
University of Tennessee	\$1,258,611	\$0	\$1,258,611	-	29	421	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,006	\$0	\$1,006	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$45,468	\$0	\$45,468	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$4,243	\$0	\$4,243	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Columbia State Community College

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	425

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$245,057	\$245,057	\$0	223,906
Child Care Certificate Program	\$0	\$0	\$0	\$1,337,001	662
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,666,863	4,542
Families First Cash Assistance	\$116,247	\$552,084	\$668,331	\$0	9,484
Summer Food Service Program (meals)	\$0	\$117,739	\$117,739	\$0	59,370
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$22,741,780	\$22,741,780	\$0	180,900
Vocational Rehabilitation (Direct Client Services)	\$49,354	\$182,355	\$231,708	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$90,592	\$0	\$90,592	-	42
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$35,913	\$0	\$35,913	-	12

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$28,180	\$84,540	\$112,720	247	-	37
Unemployment Insurance Benefits	\$12,888,003	\$0	\$12,888,003	-	-	-
Workers Compensation	\$172,744	\$0	\$172,744	-	1,435	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,690,021	92	\$26,047,771

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$385,947	\$0	\$0	\$385,947	613
Crisis Services Continuum	\$139,378	\$0	\$0	\$139,378	1,145
Other Mental Health Services	\$0	\$0	\$0	\$525,325	1,771
Regional Mental Health Institute	\$0	\$0	\$0	\$886,861	157
Substance Abuse Services	\$0	\$0	\$0	\$384,340	340

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$34,450	\$329,875	\$364,325	-	-	-	-	-	-
Homeland Security Grants	\$0	\$21,008	\$21,008	-	-	-	-	-	-
Readiness Centers	\$34,194	\$77,433	\$111,627	1	22	-	124	16	162

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$556,695	\$0	\$556,695	22

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	42,110	-	-
Handgun Permits	-	-	1,764	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,529

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,197	\$2,197
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$83,296	\$0	\$83,296	6
Adults on TennCare	\$20,125,402	\$37,482,733	\$57,608,135	7,037
Children on TennCare	\$9,267,093	\$17,594,046	\$26,861,139	10,597
CHOICES Enrollees	\$6,571,416	\$12,238,992	\$18,810,408	383
Cover Kids	\$745,224	\$2,295,265	\$3,040,488	1,629
Cover RX	\$125,147	\$0	\$125,147	690
Intellectual and Developmental Disabilities Waivers	\$4,878,519	\$9,086,041	\$13,964,560	153
Supplemental Hospital Payments	\$772,215	\$1,438,220	\$2,210,435	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$41,809	\$0	\$41,809

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	32
Other Forensic Tests	\$0	\$0	\$0	-	1,125

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$125,527	\$8,983,538	\$9,109,065	37	2,014	2,051

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	56,943	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$19,800	\$0	\$19,800	-	1
Bridge Grant Program	\$247,013	\$0	\$247,013	-	-
Highway Safety Grants	\$0	\$526,564	\$526,564	-	-
State Aid Road Program	\$256,580	\$0	\$256,580	-	-
State-maintained Highways	\$1,068,358	\$0	\$1,068,358	613	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$24,294,640	\$0	\$24,294,640

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$24,243,000	\$5,049,000	6,975

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,541	6,567	639

Wildlife Management Areas Acres: 14,757

Wildlife Management Areas Name(s): Yanahli WMA, Williamsport Lakes & WMA